Signed On 01-Oct-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 2,04,46,000/-- Apportionment of Approved Budget for the MINES AND GEOLOGY, HOD - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No.: 2603 **Dated: 01-10-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the MINES AND GEOLOGY, HOD for an amount of Rs.2,04,46,000/-(Rupees Two Crores Four Lakhs Forty Six Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner/DirectorMINES AND GEOLOGY, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary to Government, Ind &Com Dept., Ap secretariat
The Commissioner/ Director of Mines and Geology, AP, Hyd
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept
The AG, AP, Hyd
The REINS (Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::INC04

DeptName:::MINES AND GEOLOGY, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2853-02-001-00-01-020-021-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable Headquarters Office Wages Daily Wage Employees	31,000	15,500	0	7,750	7,750
2	2853-02-001-00-01-110-111-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	3,00,000	1,50,000	0	75,000	75,000
3	2853-02-001-00-01-130-131-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	3,26,000	1,63,000	0	81,500	81,500
4	2853-02-001-00-01-130-132-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	3,92,000	1,96,000	0	98,000	98,000

5	2853-02-001-00-01-130-133-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	7,90,000	3,95,000	0	1,97,500	1,97,500
6	2853-02-001-00-01-130-134-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	3,00,000	1,50,000	0	75,000	75,000
7	2853-02-001-00-01-200-000-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	1,00,000	50,000	0	25,000	25,000
8	2853-02-001-00-01-240-000-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	3,19,000	1,59,500	0	79,750	79,750
9	2853-02-001-00-01-280-281-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable Headquarters Office Professional Services Pleaders Fees	7,000	3,500	0	1,750	1,750
10	2853-02-001-00-01-300-000-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	20,00,000	10,00,000	0	5,00,000	5,00,000

11	2853-02-001-00-01-510-511-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	1,80,000	90,000	0	45,000	45,000
12	2853-02-001-00-03-020-021-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable District Offices Wages Daily Wage Employees	5,50,000	2,75,000	0	1,37,500	1,37,500
13	2853-02-001-00-03-110-111-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	17,20,000	8,60,000	0	4,30,000	4,30,000
14	2853-02-001-00-03-130-131-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	5,74,000	2,87,000	0	1,43,500	1,43,500
15	2853-02-001-00-03-130-132-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	15,01,000	7,50,500	0	3,75,250	3,75,250
16	2853-02-001-00-03-130-133-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	12,46,000	6,23,000	0	3,11,500	3,11,500

17	2853-02-001-00-03-130-134-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable District Offices Office Expenses Hiring of Private Vehicles	1,21,22,000	60,61,000	0	30,30,500	30,30,500
18	2853-02-001-00-03-140-000-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	28,78,000	14,39,000	0	7,19,500	7,19,500
19	2853-02-001-00-03-200-000-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable District Offices Other Administrative Expenses Not Applicable	2,00,000	75,000	25,000	50,000	50,000
20	2853-02-001-00-03-240-000-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	2,42,000	1,21,000	0	60,500	60,500
21	2853-02-001-00-03-280-282-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable District Offices Professional Services Payments to Home Guards	29,15,000	14,10,700	46,800	7,28,750	7,28,750
22	2853-02-001-00-03-300-000-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable District Offices Other Contractual Services Not Applicable	1,20,06,000	60,03,000	0	30,01,500	30,01,500

23	2853-02-001-00-03-510-511-NV	Non-Ferrous Mining and Metallurgical Industries Regulation and Development of Mines Direction and Administration Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	49,000	24,500	0	12,250	12,250
	Grand Total		4,07,48,000	2,03,02,200	71,800	1,01,87,000	1,01,87,000
	Total of qtr2+qtr3+qtr4						2,04,45,800